

2023

ANNUAL  
PERFORMANCE  
REPORT



Hidayat Jumani Welfare Trust®

# TABLE OF CONTENTS

|  |    |
|--|----|
| INTRODUCTION .....                                     | 2  |
| TRUST INFORMATION.....                                 | 3  |
| OBJECTIVE, MISSION AND VISION OF THE TRUST .....       | 4  |
| HISTORY & ACCOMPLISHMENTS .....                        | 5  |
| DETAILS OF WELFARE PROGRAMS AND SERVICES OFFERED ..... | 6  |
| IMPACT OF WELFARE TRUST ON THE COMMUNITY.....          | 7  |
| FUTURE GOALS AND PLANS.....                            | 8  |
| FINANCIAL HIGHLIGHTS .....                             | 9  |
| PROGRAMME DELIVERY .....                               | 10 |
| GALLERY.....   | 13 |
| CONCLUSION.....  | 18 |

## **INTRODUCTION**

The Hidayat Jumani Welfare trust is pleased to present its annual performance report for the year 2022-23. We are committed to making a positive impact on the lives of individuals and communities by providing welfare services, humanitarian aid, education, and health initiatives. This report aims to highlight our achievements, challenges, and future plans as we continue our mission to uplift the underprivileged and promote a better society.

## **TRUST INFORMATION**

### **DATE OF REGISTRATION**

May 9, 2009

### **BOARD OF TRUSTEES:**

1. Mr. Muhammad Mubeen Jumani
2. Mr. Fahad Mubeen Jumani
3. Mr. Faraz Mubeen Jumani
4. Miss. Arisha Mubeen Jumani
5. Mr. Ayaz Ali Mangi
6. Mr. Riaz Hussain
7. Mr. Shoaib ul Haque
8. Mr. Waryam Lanjwani

### **BANK DETAIL**

Bank Name: United Bank Ltd  
Account Title: Hidayat Jumani Welfare Trust  
IBAN# PK83 UNIL 0112 1620 0102 4068

### **STATUTORY AUDITOR**

M/S. Reanda Haroon Zakaria & Company  
Chartered Accountants  
M-1-M4, Mezzanine Floor, Progressive Plaza,  
Plot No. 5CL-10, Civil Lines Quarter,  
Beaumont Road, Near Dawood Centre,  
Karachi-75530 PAKISTAN

### **REGISTERED OFFICE**

51 / II / IV, Kayaban-e-Janbaz, Ph V, Ext. D.H.A., Karachi.

### **SITE OFFICE**

Naro Dhoro, Taluka kot Diji, Khairpur

### **WEBSITE**

[www.hidayatjumani.com](http://www.hidayatjumani.com)

## **MISSION AND VISION OF THE WELFARE TRUST**

### **Objective**

The objective of the Welfare Trust is to promote the well-being and Improvement of underprivileged communities by providing comprehensive support in education, healthcare, nutrition, and socio-economic development.

### **Mission**

Our mission is to empower and improve the well-being of community members through access to education, healthcare, and social services. We aim to create a supportive and inclusive community that values compassion, diversity, and progress.

### **Vision**

Adhering to our belief that "every human being has a precious life of equal value", we hope to realize a world in which we respect and understand each other, mutually support one another, and live with self-confidence.

## **HISTORY & ACCOMPLISHMENTS**

### **History**

Hidayat Jumani Welfare Trust is a non-profit organization established in 2009 under the chairmanship of Mr. Muhammad Mubeen Jumani who is director of Jumani Group of Companies. The organization works round the clock, without any discrimination on the basis of color, race, language, religion or politics.

### **Accomplishments**

1. Provided free education to over Thousands of students from vulnerable backgrounds.
2. Provided Scholarships to 10 IBA Sukkur Students.
3. Provided free medicines and medical treatment to needy people. Conducted free medical camps for flood effected peoples.
4. Provided food to thousands of flood effected peoples.
5. Addition of 5 new ambulances with an aim to help patients to receive first aid and get to the hospital on time.
6. Distributed essential supplies such as food and ration packets to flood effected peoples

## **DETAILS OF WELFARE PROGRAMS AND SERVICES OFFERED**

The Welfare Trust operates a variety of programs and services, including:

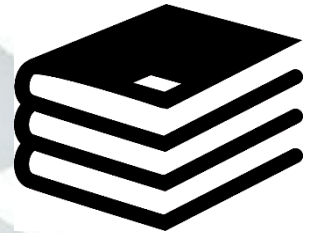
- Scholarships for students from low-income backgrounds
- Medical camps and health clinics providing free checkups and treatments
- Food aid and assistance for vulnerable families in need of support
- Free ambulance service for patients
- Provision of Dowries for deserving families.
- Helping people by providing construction material so they can build their own roof.
- Provision of livelihood essentials such as solar panels, Electrical Equipment, Sewing Machines etc.

We strive to offer support in every aspect of life and ensure that all individuals have equitable and fair access to the resources they need.

## IMPACT OF WELFARE TRUST ON THE COMMUNITY

### Educational Impact

Over the last three years, we have provided access to quality education to Hundreds of students from low-income families who would otherwise miss out on this opportunity.



### Health Care Impact

Our medical camps and health clinics have benefited thousands of People, providing critical care and support to those in need.



### Food Aid Impact

Our food aid programs have supported hundreds of families, ensuring that they have enough to eat during tough times.





## **FUTURE GOALS AND PLANS**

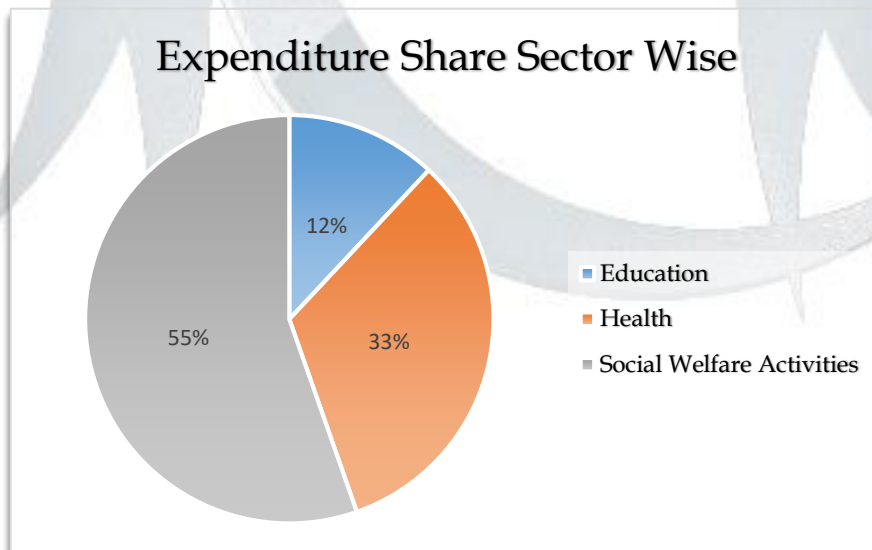
| <b>Program Area</b>       | <b>Future Goal</b>  |
|---------------------------|---|
| <b>Education</b>          | <ul style="list-style-type: none"><li>• To offer vocational training and job placements for our students.</li><li>• To open primary and secondary schools at the initial stage and raise it to higher level on charitable basis.</li><li>• To plan, promote establish and setup research institutions, academics and schools of learning for the spread of knowledge and scientific thoughts based on Islamic Teachings</li></ul> |
| <b>Health</b>             | To establish a permanent healthcare center in the community.  |
| <b>Food Assistance</b>    | To expand our food bank program to reach more people in need.   |
| <b>Community Building</b> | To organize more community events to foster collaboration, inclusivity, and support.  |

Our ambitious plans require dedication, resources, and support from our community and stakeholders. With your help, we can continue to make a positive impact.

## FINANCIAL HIGHLIGHTS

The financial highlights for the year 2022-23 provides the detail that the total expenditure for the welfare trust was **PKR 39,000,887**. Following is a breakdown of the spending by sector/program:

| Sector/Program            | Total Expenditure |
|---------------------------|-------------------|
| Education                 | 4,669,285         |
| Health                    | 12,738,617        |
| Social Welfare Activities | 21,592,985        |
| <b>Total</b>              | <b>39,000,887</b> |



## PROGRAMME DELIVERY

The following report for the fiscal year 2022-23 offers an overview of the Welfare Trust's Programme delivery. The Trust has maintained its purpose of providing aid and support to persons and communities in need, with an emphasis on education, healthcare, and social welfare activities. This paper covers the Trust's significant successes, difficulties, and future suggestions for its further development.

### Education Initiatives

Hidayat Jumani welfare trust's aims to provide quality education to under privileged communities through its various educational projects. In the Year 2022-23 HJWT Spent worth of Rs. 4,669,285. The major accomplishment in the education sector is shown in below.

| No           | Description of Activity | 2022-23              |                  |
|--------------|-------------------------|----------------------|------------------|
|              |                         | NO. OF Beneficiaries | Expenditure      |
| 1            | Scholar Ships           | 10                   | 1,070,000        |
| 2            | Teachers Salary         | 10                   | 2,721,030        |
| 3            | School/University Fees  | 36                   | 878,255          |
| <b>Total</b> |                         | <b>56</b>            | <b>4,669,285</b> |

### Key Accomplishments

- Established scholarship programs for underprivileged students through Sukkur IBA University, providing financial support for deserving students.
- Paid School, College, University, and Semester Fees for deserving students that are mostly from District Khairpur Mir's and adjacent villages.
- Trust Paid Salaries for 13 School teachers that are deputed in different government schools such as GBH School Bakhar Kanasira, GBP School Bakhar Kanasira, GGP School Bakhar Kanasira & GBH School Jurial Shar.

## Healthcare Initiatives

Hidayat Jumani welfare trust's aims to provide free health service to the poor and needy patients and facilitate people and help them to get rid of the diseases. In the Year 2022-23 HJWT Spent worth of Rs. 12,738,617. The major accomplishment in the health sector are shown in below.

| No           | Description of Activity | 2022-23              |                   |
|--------------|-------------------------|----------------------|-------------------|
|              |                         | NO. OF Beneficiaries | Expenditure       |
| 1            | Medical Treatment       | 273                  | 7,364,624         |
| 2            | Medical Camp            | 8,000                | 1,219,853         |
| 3            | Red Crescent            | 700                  | 200,000           |
| 4            | Fatimid Foundation      | 5                    | 65,000            |
| 5            | Ambulance Running Exp   | 2,500                | 3,889,140         |
| <b>Total</b> |                         | <b>12,127</b>        | <b>12,738,617</b> |

## Key Accomplishments

- Provided Financial Assistance for the medical treatment of deserving patients.
- Conducted Medical Camps with an aim to cure people with free medical treatment specially those people who effected from epidemic diseases due to flood.
- Provided free of cost ambulance service for immediate assistance to patient in case of any emergency throughout khairpur. Moreover, during the year our Trust has added 5 new ambulances with an aim to help patients of remote areas.

## Social Welfare Initiatives:

In the Year 2022-23 Hidayat Jumani welfare trust Spent Rs. 21,592,985 in plenty of social welfare activities mainly including Ration Distribution, Dowries, and Construction activities. The major accomplishment in the Social Welfare sector are shown in below.

| No           | Description of Activity                  | 2022-23              |                   |
|--------------|--|----------------------|-------------------|
|              |  | NO. OF Beneficiaries | Expenditure       |
| 1            | Ration Package                           | 58,265               | 14,734,395        |
| 2            | Cloth Distribution                       | 125                  | 121,250           |
| 3            | SOS Children Village                     | 100                  | 130,000           |
| 4            | Sewing Machine                           | 3                    | 23,750            |
| 5            | Tri Cycle Wheel Chair                    | 3                    | 41,700            |
| 6            | Dowries                                  | 55                   | 1,443,010         |
| 7            | House Construction                       | 14                   | 1,009,530         |
| 8            | Water Connation Dist. Darhi & Naro Dhoru | 1                    | 34,400            |
| 9            | Zakat donation Equipment                 | 4                    | 145,500           |
| 11           | Zakat Donation                           | 245                  | 3,909,450         |
| <b>Total</b> |  | <b>58,815</b>        | <b>21,592,985</b> |

## Key Accomplishments

- Distributed food and ration packets to thousands of effected peoples during the Flood Pandemic.
- Dowry Items were given to deserving persons so that they could be able to manage the marriage of daughters/sisters.
- Distributed sewing machines and Tricycle/Wheel Chair to Deprived peoples.
- Gave hundreds of impoverished individual's financial assistance in the form of Zakat donation.
- Helping Poor Peoples to building their own roof by providing, Bricks, Tor Bars, Cements, Sand, Crush, Roof Material etc.
- The provision of necessities for a living includes, electric appliances, solar panels, fruit carts, etc.

GALLERY

SCHOLERSHIP FOR 10 STUDENTS IN IBA SUKKUR UNIVERSITY



MEDICAL CAMPS





## FOOD DISTRIBUTION TO FLOOD EFFECTED PEOPLES



## RATION DISTRIBUTION TO FLOOD EFFECTED PEOPLES





**ADDITION OF FIVE NEW AMBULANCES**



## DOWRIES DISTRIBUTION



## TRICYCLE DISTRIBUTION





## CONCLUSION

As we reflect on our accomplishments in 2023, we remain committed to our vision of a world where every individual enjoys access to basic necessities and opportunities for growth. With your support, we can build a brighter future for those in need